

**Committee Name**

2023 Committee Plan

# Organization and Leadership

* + Chairpersons:
  + Secretary:
  + Treasurer:
  + Communications:
  + AIA Liaison:

# Committee Roster:

|  |  |  |
| --- | --- | --- |
| **Committee Member** | **Phone** | **Email** |
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# 2022 Mission & Initiatives

* + Maintain relationships and communications with key sponsors.
  + Etc.
  + Etc.
  + Etc.

# 

# 2022 Budget

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Revenue** | **Registration Income** | **Sponsorship Income** | **Total**  **Income** | **Total for Committee (80%)** | **Total for Chapter Education (20%)** |
| Committee Stipend |  | $350 | $350 | $350\* |  |
| Event Name |  |  |  |  |  |
| Event Name |  |  |  |  |  |
| Event Name |  |  |  |  |  |
| Event Name |  |  |  |  |  |
| **TOTAL** |  |  |  |  |  |
|  |  |  |  |  |  |
| **Expenses (examples)** | **Amount** | **Total** |  |  |  |
| Event Name - Catering |  |  |  |  |  |
| Event Name - Venue |  |  |  |  |  |
| **TOTAL** |  |  |  |  |  |
|  |  |  |  |  |  |
| **NET REVENUE** |  |  |  |  |  |

**\*100% of the Committee Stipend is retained by the committee**

1. **Program Schedule – Max 1 per Quarter**

|  |  |  |  |
| --- | --- | --- | --- |
| **Event Topic** | **Month** | **Time of Day** | **In-Person or Virtual** |
|  |  |  |  |
|  |  |  |  |
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|  |  |  |  |

**5. Committee Meeting Schedule**

Example:

Day/time, i.e. 2nd Tuesday of the Month

Live or In-person. **Note: use of DAC is contingent upon staff availability**

If In-person: Location

If Virtual: Indicate if the Committee needs to use the Chapter’s Zoom account