

3. 2018 Initiatives

- Maintain relationships and communications with key sponsors.
- Etc.
- Etc.
- Etc.

4. 2018 Budget

Revenue	Quantity	Amount	Total	Total for Cmtc	Total for Chapter Education
Committee Fund	1	\$250	\$250	\$250	\$0
Event Name	16	\$15	\$240	\$192	\$48
Event Name	16	\$15	\$240	\$192	\$48
Event Name	16	\$15	\$240	\$192	\$48
Event Name	16	\$15	\$240	\$192	\$48
Event Name	16	\$15	\$240	\$192	\$48
Sponsorship	1	\$1000	\$1000	\$800	\$200
Networking Event	60	\$0	\$0	\$0	\$0
TOTAL			\$2,450	\$2,010	\$440
Expenses	Quantity	Amount	Total		
Event-Catering	1	\$1,500	\$1,500	\$1500	
TOTAL			\$1,500	\$1500	
NET REVENUE			\$950	\$510	\$440

5. Tentative Schedule

Month	Day	Time	Location	Topic
January	TBD	5:00-6:00 pm	DAC	Event Name (Organizer: Name)
	21	5:30-7:00pm	DAC	Committee Meeting
February	TBD	5:00-6:00pm		Tour Name (Organizer: Name)
	16	5:30-7:00pm	DAC	Committee Meeting
March	TBD	5:00-6:00pm		Tour Name (Organizer: Name)
	16	5:30-7:00pm	DAC	Committee Meeting
April	TBD	5:30-7:00pm		Event Name (Organizer: Name)
	20	5:30-7:00pm	DAC	Committee Meeting
May	TBD	5:00-6:00pm		Tour Name

				(Organizer: Name)
	18	5:30-7:00pm	DAC	Committee Meeting
June	15	5:30-7:00pm	DAC	Committee Meeting
July	TBD	5:00-6:00pm		Event Name (Organizer: Name)
	20	5:30-7:00pm	DAC	Committee Meeting
August				No Meeting
September	TBD	6:00-8:00 pm	DAC	Event Name
	21	5:30-7:00pm	DAC	Committee Meeting
October	TBD	5:00-6:00 pm		Tour Name (Organizer: Name)
	19	5:30-7:00pm	DAC	Committee Meeting
November	16	5:30-7:00pm	DAC	Committee Meeting
December	14	5:30-7:00pm	DAC	Committee Meeting